

Groton Parish Council Budget 2018-2019 - DRAFT

	2016-17 actual	2017-18 budget	2017-18 projected	2018-19 budget	or
Income					
Precept	£ 4,149.00	£ 4,149.00	£ 4,149.00	£ 4,149.00	£ 4,290.00
Parish Council tax grant	£ 47.25				
VAT refund	£ 35.97	£ 100.00	£ 125.17	£ 100.00	£ 100.00
Bank interest	£ 1.20	£ 1.30	£ 0.36	£ 0.36	£ 0.36
Transparency grant	£ 857.86	£ 150.00	£ 50.00		
PAYE refund	£ 72.60		£ 68.20		
Footpath cutting SCC				£ 350.00	£ 350.00
Total income	£ 5,163.88	£ 4,400.30	£ 4,392.73	£ 4,599.36	£ 4,740.36
Expenditure					
Parish clerk salary	£ 1,772.44	£ 1,870.66	£ 1,849.33	£ 1,980.00	
Training	£ -	£ 200.00	£ 51.60	£ 100.00	
Parish clerk expenses	£ 203.86	£ 210.00	£ 260.00	£ 260.00	
Subscriptions	£ 127.68	£ 160.00	£ 131.90	£ 135.00	
Insurance	£ 188.05	£ 188.05	£ 196.27	£ 200.00	
Storage fee	£ 40.00	£ 40.00	£ 40.00	£ 40.00	
Audit fee	£ 105.60	£ 110.00	£ 162.00	£ 318.00	Inc possible additional £200 for ext audit
s 137 donations	£ 350.00	£ 200.00	£ 200.00	£ 200.00	
Other donations	£ 775.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Dog/litter bin emptying	£ 148.65	£ 100.00	£ 160.00	£ 200.00	
New dog bin	£ 152.02		152.02		
SALC payroll	£ 34.80	£ 35.00	£ 36.00	£ 38.00	
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00	
Election expenses					
Laptop	£ 249.99				
Website fee	£ 60.00	£ 50.00	£ 60.00	£ 60.00	
Footpath cutting				£ 450.00	
Contingency		£ 500.00		£ 500.00	inc potential Data Protection costs
Total expenditure	£ 4,243.09	£ 4,698.71	£ 4,334.12	£ 5,516.00	

