

Groton Parish Council Budget 2021-2022

	2019-20		2020-21		2020-21		2021-22
	Actual		budget		projected		Budget
Income							
Precept	£ 4,290.00	£	4,375.00	£	4,375.00	£	4,375.00
VAT refund		£		£	32.74	£	35.00
Bank interest	£ 4.34	£	8.00	£	1.44	£	1.50
Footpath cutting SCC	£ 393.20	£	393.20	£	393.20	£	393.20
Total income	£ 4,687.54	£	4,776.20	£	4,802.38	£	4,804.70
Expenditure							
Parish Clerk Salary	£ 1,632.08	£	2,080.32	£	1,892.77	£	1,800.00
HMRC PAYE	£ 551.50	£	408.00	£	473.00	£	440.00
Training		£	120.00	£	-		
Expenses	£ 242.61	£	300.00	£	119.99	£	150.00
Subscriptions	£ 136.15	£	140.00	£	140.50	£	145.00
Insurance	£ 154.28	£	160.00	£	154.28	£	154.28
Storage Fee		£	-	£	-		
Audit Fee		£	155.00	£	-	£	160.00
Section 137 Donations		£	-	£	-		
Donations	£ 2,495.00	£	1,000.00	£	1,395.00	£	1,000.00
Dog/Litter Bin emptying	£ 296.24	£	150.00	£	152.03	£	155.00
SALC payroll	£ 43.20	£	45.60	£	45.60	£	48.00
Information Commissioner	£ 35.00	£	35.00	£	35.00	£	35.00
Website fee	£ 60.00	£	60.00	£	60.00	£	60.00
Footpath cutting	£ 675.00	£	625.00	£	625.00	£	625.00
Footpath Map						£	140.00
Elections	£ 104.78						
Total expenditure	£ 6,425.84	£	5,278.92	£	5,093.17	£	4,912.28

