

### Groton Parish Council Budget 2023-2024

	2021-22 Actual	2022-23 Budget	2022-23 projected	2023-24 based on Precept A	2023-24 based on Precept B	2023-24 based on Precept C
<b>Income</b>						
Precept	£ 4,375.00	£ 4,566.00	£ 4,566.00	£ 4,566.00	£ 4,352.00	£ 4,267.00
CIL Payment	£ 2,442.44					
VAT refund				£ 20.00	£ 20.00	£ 20.00
Bank interest	£ 1.35		£ 12.00	£ 16.00	£ 16.00	£ 16.00
Footpath cutting SCC		£ 393.20	£ 589.80	£ 393.20	£ 393.20	£ 393.20
Parish Council Allowance (BMSDC)	£ 98.00					
<b>Total income</b>	<b>£ 6,916.79</b>	<b>£ 4,959.20</b>	<b>£ 5,167.80</b>	<b>£ 4,995.20</b>	<b>£ 4,781.20</b>	<b>£ 4,696.20</b>
<b>Expenditure</b>						
Parish Clerk Salary	£ 1,843.84	£ 1,900.00	£ 1,900.00	£ 1,900.00	£ 1,900.00	£ 1,900.00
HMRC PAYE	£ 460.80	£ 480.00	£ 480.00	£ 480.00	£ 480.00	£ 480.00
Training	£ 17.54	£ 100.00				
Expenses	£ 216.33	£ 175.00	£ 160.00	£ 175.00	£ 175.00	£ 175.00
Subscriptions	£ 144.43	£ 144.43	£ 144.81	£ 150.00	£ 150.00	£ 150.00
Insurance	£ 154.28	£ 165.00	£ 277.00	£ 280.00	£ 280.00	£ 280.00
Storage Fee						
Audit Fee	£ 48.00	£ 160.00				
Section 137 Donations						
Donations	£ 825.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Dog/Litter Bin emptying	£ 208.75	£ 220.00	£ 208.75	£ 220.00	£ 220.00	£ 220.00
SALC payroll	£ 22.80	£ 48.00	£ 45.60	£ 48.00	£ 48.00	£ 48.00
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00
Website fee	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Footpath cutting	£ 450.00	£ 450.00	£ 450.00	£ 450.00	£ 450.00	£ 450.00
Footpath Map						
Elections				£ 123.71	£ 123.71	£ 123.71
Bank Fees	£ 54.15		£ 72.00	£ 72.00	£ 72.00	£ 72.00
Notice Board				£ 650.00	£ 650.00	£ 650.00
Village Hall Lease				£ 900.00	£ 900.00	£ 900.00
<b>Total expenditure</b>	<b>£ 4,540.92</b>	<b>£ 4,937.43</b>	<b>£ 4,833.16</b>	<b>£ 6,543.71</b>	<b>£ 6,543.71</b>	<b>£ 6,543.71</b>

